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UNCLAS MADRID 001159

SIPDIS

TOFAS

FROM AGCOUNSELOR FOR FAS/W ISS
STAFF/HEDYARMSTRONG/MARVINDRUMWRIGHT
FAA FOR SBLEGGI

E.O. 12958: N/A

TAGS: [EAGR](#)

SUBJECT: FAS FY 2004 GA/MPCC MIDYEAR REVIEW

REF: A)USDA FAS 662319

[1](#)A. GENERAL AUTHORIZATION NO.1-270.

-	CURRENT	OBLIG.	REQUIR.	TOTAL	SURPLUS
-	AUTH.	(OCT-MAR)	(APR-SEP)		DEFICIT
AM. SAL.	0	0	0	0	0
FN SAL.	338,900	171,454	185,896	357,350	(18,450)
FN BENEF.	82,100	44,638	40,852	85,490	(3,390)
AM.ALLOW	5,000	5,000	25,300	30,300	(25,300)
TRAVEL	30,000	14,322	21,678	36,000	(6,000)
RENTS	151,050	89,257	64,993	154,250	(3,200)
REPRESENT	250	0	250	250	0
EQUIPMENT	0	0	0	0	0
TRAINING	3,000	0	3,000	3,000	0
MISCELLAN.	56,280	26,784	29,496	56,280	0
TOTAL GA	\$666,580	\$351,455	\$371,465	\$722,920	\$(56,340)

[1](#)B. EXCHANGE RATE USED IN APR-SEP PROJECTION 1 U.S.
DOLLAR EQUAL 0.80 EURO

[1](#)C. CATEGORIES FN SAL, FN BENEF, AND RENTS: THE DEFICIT IS DUE TO THE DOLLAR DEVALUATION. THE R.O.E. USED FOR THE BUDGET WAS 1USDA EQUAL 0.845 EURO.

[1](#)D. AM ALLOWANCES: THE DOLLAR DEVALUATION HAS INCREASED THE PERCENTAGE FOR THE POST ALLOWANCE IN MADRID FROM ZERO DURING FY 03 TO 30%, SO WE HAVE AN ESTIMATED DEFICIT OF \$6,600. MR. HAMMOND, THE NEW COUNSELOR, WILL ARRIVE MADRID IN JUNE AND HE IS ENTITLED TO EDUCATION ALLOWANCE FOR HIS 6-YEAR OLD SON (\$18,700), WHICH MUST BE PAID THIS FY.

[1](#)E. TRAVEL: WE WERE GIVEN ONLY \$30,000 FROM THE \$45,000 WE REQUESTED. ALTHOUGH WE HAVE REDUCED TRAVEL TO A MINIMUM, WE DON'T HAVE ENOUGH TO PARTICIPATE IN SOME OF THE EU CONFERENCES PROGRAMMED FOR THE REST OF THE FISCAL YEAR (OILSEEDS, LIVESTOCK, ETC.)

[1](#)F. MPCC.

-	CURRENT	OBLIG.	REQUIR.	TOTAL	SURPLUS
-	AUTH.	(OCT-MAR)	(APR-SEP)		DEFICIT
AMP	0	1,774	0	1,774	(1,774)
SERVICES	0	0	0	0	0
EQUIPMENT	0	0	0	0	0
TRAINING	1,000	253	747	1,000	0
REPRESENT.	1,250	215	1,035	1,250	0
MISCELLA	9,500	5,197	4,303	9,500	0
TOTAL MPC	\$11,750	\$7,439	\$6,085	\$13,524	\$(1,774)

[1](#)F. THE AMOUNT OF \$(1,774) DOLLARS IN THE AMP CATEGORY IS TO BE SHIFTED FROM AMP FUNDS (ACTIVITY CODE 033200 - US SEAFOOD PROMO) TO THE FAS/W CREDIT CARD ACCOUNT. AMP MIDYEAR REVIEW BUDGET REFLECTS THIS SHIFT.

MANZANARES